FINANCIAL SECRETARIAT

Issues instructions regarding Budget Estimates for 1952-53.

OFFICIAL MEMORANDUM.

ORDER NO. FL. (B) 532-612—BUD. 2-52-1, DATED BANGALORE, THE 21ST APRIL 1952.

In continuation of Official Memorandum No. Fl. (B) 6792-872—Bud. 32-51-1, dated the 31st March 1952, the following instructions in respect of the Budget Estimates for 1952-53 are issued for information and guidance of the Heads of Departments and other Drawing Officers :—

(*a*) With a view to curtailing the number of detailed heads, such heads as Executive Establishment, Office Establishment, Medical Establishment, General Establishment, etc., have been merged under one head ' Pay of Establishment,' the details of course being available under Appendix B.

(*b*) No distinction is generally sought to be made between Travelling Allowance fixed, Travelling Allowance to Establishment and Travelling Allowance to officers and accordingly in majority of cases, one single head Travelling Allowance to comprise all of them is adopted.

(*c*) All detailed heads including postal charges either not being distinct in themselves or the provision thereunder being insignificant have been deleted and merged in such heads as Contingencies or other charges.

(*d*) It has to be borne in mind that such allowances as House Rent, Uniform and Ration Allowance, Special Locality Allowance, etc., though drawn along with pay are debitable to a separate head of account, *viz.*, 'Other Allowances' and classification has to be furnished accordingly in the pay bills. Non-observance of this requisite will result in increase of expenditure under Pay of Establishment and apparent savings under other Allowances as compared with the corresponding Estimates.

(*e*) Rent including fixed being an item of contingent expenditure has to be drawn on contingent bills and not on establishment bills even if the latter practice is in vogue.

(*f*) In respect of departments for which provision exists both in Volumes I and II Budgets, it is necessary for Accountant-General's office to have a clear idea of the appointments, the pay and allowances of which are debited to the Development Budget (Vol. II) to avoid a misclassification between similar heads existing under both volumes. Information in this regard may be furnished to Accountant-General if not already done.

(*g*) The following are some of the important changes in the classification adopted in the Budget, 1952-53 :—

(i) Gross budgeting in the case of Government Industrial Concerns, *i.e.*, working expenses shown as reduction of revenue formerly is provided on the expenditure side.

(ii) Kolar Gold Fields and Chamarajasagar Water Works are classified under '68 Irrigation Works' instead of under '70 Capital Outlay on Improvement of Public Health'.

(iii) Only such schemes as are included in the Five-Year Plan are shown in the Post-war Development Budget the nomenclature of which is since changed to Development Budget.

(iv) Fisheries is shown under Agriculture as per Comptroller and Auditor-General's instruction.

(v) Employment Exchange formerly shown under 47 Miscellaneous Departments is included under 57 Miscellaneous.

(vi) As no distinction is sought to be maintained between Remittance within and beyond Districts the provision for the latter purpose formerly included under 57 Miscellaneous is also provided under 25 General Administration.

(vii) There being no authorised minor head, the head Vaccine Institute under 39 Public Health is shown as a sub-head under the minor head Bacteriological Laboratories.

(viii) For the same reason as item (vii) above compassionate gratuities has been shown as a sub-head under the minor head gratuities appearing under the major head 55 Superannuation Allowances and Pensions.

(ix) The provision for Commissioner for Economic Development and Planning which was being shown under a sub-major head is included as a sub-head under D. Secretariat and Headquarters Establishment—Civil Secretaries.

(x) House Rent Control is merged under 27 Administration of Justice—C. Civil and Sessions Courts.

(xi) Palace Guards provision for which was made under 57 Miscellaneous is shown under 29 Police.

(xii) A separate minor head of account 'Cottage Industries' has been opened under 43 Industries and Supplies.

(xiii) There will be no distribution of Stores Purchase Committee charges other than clearing charges.

(xiv) The major head 54 Famine Relief has been newly opened.

M. SHAMANNA,
Secretary to Government,
Finance Department.

Issues instructions in the matter of Recovery of contribution from Foreign Employers on behalf of lent officers and officials.

OFFICIAL MEMORANDUM.

ORDER No. Fl. 1060-1120—G.F. 28-52-2, DATED BANGALORE, THE 29TH APRIL 1952.

It has been brought to the notice of Government that the departments are not following the procedure laid down in Articles 369, 370 and 390 of the Mysore Service Regulations which require to be followed whenever an officer or official is transferred to foreign service and that consequently there has been much delay in the levy of contribution for leave allowances and pension recoverable on behalf of the lent staff.

Some of the departments send the Service Registers after the lapse of months or years and there are also cases wherein Service Registers have not been sent even after much correspondence.

To regularise the procedure and to facilitate the levy of penal interest as contemplated in Article 373 of the Mysore Service Regulations in the case of belated payment of contribution, the Heads of Departments are requested to furnish the information required as noted below with the Service Register in the case of non-gazetted staff as soon as a person is relieved in the department on deputation or reversion from foreign service to the office of the Accountant-General in Mysore, Bangalore, without any delay at any stage :—

(1) Date of relief in the department.

(2) Substantive pay or provisionally permanent pay or *S.P.T.* pay drawn in a clear vacancy.

(3) Date of report to duty in the department after reversion.

M. SHAMANNA,
Secretary to Government,
Finance Department.